

Honey Creek Community School

**Budget Amendment**

For the Year Ending June 30, 2023

	Original Budget 7/1/2022	First Amendment	Amendment Change	Final Amendment	Original Budget Year Ending June 30, 2024
<b>Revenues</b>					
Local sources	\$ 201,700	\$ 210,600	\$ 71,293	\$ 281,893	\$ 280,000
State sources	2,744,043	2,712,840	212,826	2,925,666	2,885,628
Federal sources	200,179	366,109	(68,485)	297,624	199,228
Interdistrict revenue	219,000	244,766	-	244,766	244,796
<b>Total revenues</b>	<b>3,364,922</b>	<b>3,534,315</b>	<b>215,634</b>	<b>3,749,949</b>	<b>3,609,652</b>
<b>Expenditures</b>					
Instruction:					
Basic programs	1,648,605	1,668,514	123,004	1,791,518	1,769,292
Added needs	291,858	423,632	(87,432)	336,200	636,829
Total instruction	1,940,463	2,092,146	35,572	2,127,718	2,406,121
Support services:					
Pupil	279,259	155,127	(83,946)	71,181	137,824
Instructional support	121,113	148,716	5,160	153,876	101,301
General administration	371,039	331,106	25,479	356,585	273,093
School administration	232,079	300,964	5,390	306,354	226,329
Business	97,798	97,898	13,912	111,810	127,500
Operations and maintenance	210,282	210,282	(5,400)	204,882	204,882
Central	37,000	88,000	(34,336)	53,664	32,498
Pupil transportation services	-	-	-	-	-
Total support services	1,348,570	1,332,093	(73,741)	1,258,352	1,103,427
Community service	123,236	193,085	118,002	311,087	284,530
<b>Total expenditures</b>	<b>3,412,269</b>	<b>3,617,324</b>	<b>79,833</b>	<b>3,697,157</b>	<b>3,794,078</b>
<b>Change in fund balance</b>	<b>(47,347)</b>	<b>(83,009)</b>	<b>135,801</b>	<b>52,792</b>	<b>(184,426)</b>
<b>Beginning fund balance, July 1</b>	<b>829,190</b>	<b>829,190</b>		<b>829,190</b>	<b>\$ 881,982</b>
<b>Ending fund balance, June 30</b>	<b>\$ 781,843</b>	<b>\$ 746,181</b>		<b>\$ 881,982</b>	<b>\$ 697,556</b>
<b>Percentage of annual expenditures</b>	<b>22.91%</b>	<b>20.63%</b>		<b>23.86%</b>	<b>18.39%</b>