

Honey Creek Community School

Original Budget Amendment

For the Year Ending June 30, 2025

	Final Budget June 30, 2024	Original June 30, 2025
Revenues		
Local sources	\$ 317,600	\$ 308,000
State sources	3,012,624	3,100,789
Federal sources	179,589	65,000
Interdistrict revenue	230,000	200,000
Total revenues	3,739,813	3,673,789
Expenditures		
Instruction:		
Basic programs	1,822,010	1,677,733
Added needs	623,597	514,720
Total instruction	2,445,607	2,192,453
Support services:		
Pupil	128,335	141,870
Instructional support	107,625	99,287
General administration	331,823	313,924
School administration	273,795	272,172
Business	130,950	132,000
Operations and maintenance	222,031	279,500
Central	29,931	26,740
Total support services	1,224,490	1,265,493
Community service	339,440	342,881
Total expenditures	4,009,537	3,800,827
Change in fund balance	(269,724)	(127,038)
Beginning fund balance	829,190	559,466
Ending fund balance	\$ 559,466	\$ 432,428
Percentage of annual expenditures	13.95%	11.38%