

Statement of Revenues, Expenditures and Changes in Fund Balances – General Fund

	<u>Actual 23-24</u>	<u>Actual 22-23</u>	<u>% Change</u>
Revenues	\$ 3,803,162	\$ 3,666,679	3.7%
Expenditures	<u>3,947,918</u>	<u>3,721,242</u>	6.1%
Change in fund balance	(144,756)	(54,563)	
Fund balance July 1, 2023	<u>774,627</u>	<u>829,190</u>	
Fund balance June 30, 2024	<u>\$ 629,871</u>	<u>\$ 774,627</u>	

