

Honey Creek Community School

Original Budget Amendment

Final Budget Amendment for Year Ending June 30, 2025

	January 2025 Amendment	Change	January 2025 Amendment
Revenues			
Local sources	\$ 333,500	\$ 17,000	\$ 350,500
State sources	2,910,344	57,936	2,968,280
Federal sources	97,263	26,976	124,239
Interdistrict revenue	362,931	(4,931)	358,000
Total revenues	<u>3,704,038</u>	<u>96,981</u>	<u>3,801,019</u>
Expenditures			
Instruction:			
Basic programs	1,651,128	(142,459)	1,508,669
Added needs	622,931	90,477	713,408
Total instruction	<u>2,274,059</u>	<u>(51,982)</u>	<u>2,222,077</u>
Support services:			
Pupil	197,012	33,436	230,448
Instructional support	257,751	(1,658)	256,093
General administration	343,319	(4,190)	339,129
School administration	136,425	(8,729)	127,696
Business	142,000	-	142,000
Operations and maintenance	204,882	(500)	204,382
Transportation	50	-	50
Central	27,293	(12,198)	15,095
Total support services	<u>1,308,732</u>	<u>6,161</u>	<u>1,314,893</u>
Community service	<u>247,510</u>	<u>27,709</u>	<u>275,219</u>
Total expenditures	<u>3,830,301</u>	<u>(18,112)</u>	<u>3,812,189</u>
Change in fund balance	(126,263)	115,093	(11,170)
Beginning fund balance	<u>629,871</u>		<u>629,871</u>
Ending fund balance	<u>\$ 503,608</u>		<u>\$ 618,701</u>